

ERDP 2020 M&E PLAN

SUB IP's and IP'S NAME	Outcome/ Output	Indicator Statement	Indicator Baseline Target	MOV(report, attendance registration,	Time/frequency	Data collection tools used	Method of Data collection	Responsibility collection reporting	Budget
KMC	10 solar Tri-cycle procured	No of Solar Tri-cycle procured.	10	Receipts	First and second quarter	Both qualitative and quantitative (FDGs, Interview & observation)	Site visits	KMC and MECCNAR	150
	One solar plant installed	No of solar plant installed.	1	Reports					
	One compost plant installed	No of compost plant installed.	1	Attendant register					
	4 personnel's trained on the maintenance of the solar plant	No of personnel trained.	4	Contract documents					
	500 women gardeners provided with organic fertilizer	No of women gardeners provided with organic fertilizer		Pictures					
NDMA	Output 1.5 capacities of technical institutions on the modalities of PDNA for the collection of Economic Loss to disasters as per international standards built	No. of capacities built of technical institutions on the modalities of PDNA for the collection of Economic Loss to disasters as per international standards	500	Report, attendance list	Second and third quarter	Qualitative	Site visit	MECCNAR	USD 1,800
	Output 4.1: Baseline survey	No. of Updated Multi-Hazard Risk	1	Report, attendance list	Second quarter	Qualitative	Site visit	MECCNAR	

	<p>of existing early warning systems (EWS) in various institutions, identify gaps and deficiencies in their capacities to deliver effectively and efficiently, and strategies to address the identified gaps conducted</p>	<p>Profile the Gambia</p>							
	<p>Output 4.2: Reviewed Regional Contingency Plans for LRR, KM, & WCR</p>	<p>Three Regional Contingency Plans to be reviewed</p>	<p>3</p>	<p>Report, attendance list</p>	<p>Second quarter</p>	<p>Qualitative</p>	<p>Site visit</p>	<p>MECCNAR</p>	<p>USD 1000</p>
	<p>Output 2.2: Strengthened the capacities of 6 rural communities to develop and implement Natural Resources Management plans to promote climate change resilience and disaster risk</p>	<p>No. of communities capacities built on disaster prone and affected to cope with shocks in URR, NBR & CRR</p>	<p>6</p>	<p>Report, attendance list</p>	<p>Second quarter</p>	<p>Qualitative</p>	<p>Site visit</p>	<p>MECCNAR</p>	<p>USD 1,800</p>

Forest ry Dept.	reduction; addressing emerging issues such as	No. of botanical garden established.	1	Report Existence of established site	4 (each quarter)	Qualitative	Site visit	MECCNAR & DOF	200
	2.2. One Community forest Eco Tourist camp renovated	No. of Eco tourist camp renovated. • Furniture purchased Borehole and solar system installed	1	Reports, existence of a renovated Eco tourist camp	4 (each quarter)	Qualitative & quantitative	Site visit interview w	MECCNAR & DOF	400
TANG O	2.3.1.1 (a) 8 Green Ambassador Supported on Rabbitry, Bio- fertilizer/Compo st and Biochar production (b) 2.3.1.2: 200 EEC Stoves/ to be distributed	NO. of Green Ambassadors trained and supported No. of rabbits supplied and cages No of improved cooking stove produced and distributed	8 16 rabbits 8 cages 200	Reports, attendance registration Pictures	4 (each quarter)	Quantitative and Qualitative	Site visit	M E	
	(a) 3.2.2.1 100 farmers to be linked to processors and provide support by practicing climate resilient agriculture	Evidence of engagements and list of farmers	100	Reports, Pictures	4 (each quarter)	Quantitative and Qualitative interviews, focus group discussions digital innovation and desk	Site Visit	MECCNAR	

3.2.1.4.A 30 people trained on business, finance and entrepreneurship, 90% female and 10% male	No of people trained on business, finance and entrepreneurship	30	Report Photos Video Attendance registration	1/ every 2 weeks (2 Quarters)	Lessons observation report	Spot check	MECCNAR & MBOLO
3.2.1.4.B 500 HH to have access to solar light in 10 communities	NO. of household with solar lighting toolkits No. of communities	500 HH 10 Communities	Solar survey Households Data Base Contract	2/ (quarterly from 3 rd quarter)	Solar survey Check-list	Randaom sampling for field visit	MECCNAR & MBOLO
3.2.1.5.A 1 video produced	Nº of awareness video produced	1	Video		Feedbacks, observations	Spot checking	MECCNAR & MBOLO
3.2.1.5.B 7 young woMECCNAR & MBOLON trained on video production	Nº of woMECCNAR & MBOLON trained on video producing	7	Report Photos Attendance registration	1/ every 2 weeks (2 Quarters)	Lessons observation report	Spot check	MECCNAR & MBOLO
3.2.1.5.C 500 people aware on solar lighting toolkits in 10 communities	Nº of people attending the video presentation	500 people 10 communities	Attendance registration Report Photos	2/ (quarterly from 3 rd quarter)	Solar survey Check-list	Random sampling for field visit	MECCNAR & MBOLO
3.2.2.1.1. Kartong fish landing site to have access to water borehole	No. of borehole constructed	1	Report Pictures Water test	2/(quarter from Q1)	Check list	Site visit	MECCNAR & MBOLO

3.2.2.1.1	1 host solar ice plant built	No of building for solar plant	1	Report Pictures Contract-BoQ; Invoices-Payment	10/Monthly	BoQ	Site visit	MECCNAR & MBOLO
3.2.2.1.	12kWp standalone PV system Installed	Number of kWp installed	12 kWp	Report Pictures Video	10/Monthly	BoQ	Site visit	MECCNAR & MBOLO
3.2.2.1.A	20 solar installers participates in the solar installation of the 12kWp ice plant, at least 70% are young Gambian women	Number of women participated in the installation Number of Gambian participated in the installation Number of youth participated in the installation	14	Report Pictures Video Attendance Registration	1/weekly Monthly	Observation	Site visit	MECCNAR & MBOLO
3.2.2.1.2	4 new green jobs created disaggregated by sex	Num of new green jobs created (90% women, 10% men)	4	Log book		Qualitative	Site visit	MECCNAR & MBOLO
3.2.2.1.3	4 services provided by solar at the fish landing site to	3.2.m,m Num of services provided to individuals and	4	Report Video, photos	Monthly	Qualitative	Site visit	MECCNAR & MBOLO

	enhance livelihoods and/or value chain addition	CBO's							
GRAND TOTAL									USD 5,350


 Saikou K Sanyang
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 Agreed by (Government)




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 Deputy Resident Representative
 Agreed by (UNDP)